



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recursos Federales - Fondo de Aportaciones para la Educación Tecnológica y de Adultos (FAETA) (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)

CIERRE 2021

EP-5826

Página 1 de 5

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

viernes, 31 de diciembre de 2021

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		207,907,704.00	5,986,363.38	213,894,067.38	213,894,067.38	0.00	213,894,067.38	212,986,804.40	212,986,804.40	212,444,228.58	212,444,228.58	907,262.98
Total		207,907,704.00	5,986,363.38	213,894,067.38	213,894,067.38	0.00	213,894,067.38	212,986,804.40	212,986,804.40	212,444,228.58	212,444,228.58	907,262.98
TOTAL FUENTE DE FINANCIAMIENTO		207,907,704.00	5,986,363.38	213,894,067.38	213,894,067.38	0.00	213,894,067.38	212,986,804.40	212,986,804.40	212,444,228.58	212,444,228.58	907,262.98
TOTAL GLOBAL FUNCIÓN 5 Educación		207,907,704.00	5,986,363.38	213,894,067.38	213,894,067.38	0.00	213,894,067.38	212,986,804.40	212,986,804.40	212,444,228.58	212,444,228.58	907,262.98
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes		0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
INSTITUCIONALES												
01	Departamento de Administración	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2	Desarrollo Social	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5	Educación	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5 5	Educación para Adultos	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5 5 1	Educación para Adultos	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5 5 1 D	Educación,	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5 5 1 D 001	Programa de educación básica para jóvenes y adultos	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5 5 1 D 001 01	Asignación Normal	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5 5 1 D 001 01 501	Servicios de Apoyo Administrativo	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5 5 1 D 001 01 501 A001	Administración General	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5 5 1 D 001 01 501 A001 000	Cobertura Estatal	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 1000	Servicios Personales.	0.00	5,986,363.38	5,986,363.38	5,986,363.38	0.00	5,986,363.38	5,986,363.38	5,986,363.38	5,671,830.34	5,671,830.34	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 1100	Remuneraciones al Personal de Carácter Permanente.	0.00	9,889.15	9,889.15	9,889.15	0.00	9,889.15	9,889.15	9,889.15	9,889.15	9,889.15	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 113	Sueldos Base al Personal Permanente.	0.00	9,889.15	9,889.15	9,889.15	0.00	9,889.15	9,889.15	9,889.15	9,889.15	9,889.15	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 11304	1 2 5826 F 6 Sueldo al Personal de Confianza.	0.00	9,889.15	9,889.15	9,889.15	0.00	9,889.15	9,889.15	9,889.15	9,889.15	9,889.15	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 1300	Remuneraciones Adicionales y Especiales.	0.00	109,099.76	109,099.76	109,099.76	0.00	109,099.76	109,099.76	109,099.76	109,099.76	109,099.76	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	51,710.52	51,710.52	51,710.52	0.00	51,710.52	51,710.52	51,710.52	51,710.52	51,710.52	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 13202	1 2 5826 F 6 Ajunaldío o Gratificación de Fin de Año.	0.00	51,710.52	51,710.52	51,710.52	0.00	51,710.52	51,710.52	51,710.52	51,710.52	51,710.52	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 134	Compensaciones.	0.00	57,389.24	57,389.24	57,389.24	0.00	57,389.24	57,389.24	57,389.24	57,389.24	57,389.24	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 13420	1 2 5826 F 6 Compensaciones por Servicios Especiales.	0.00	57,389.24	57,389.24	57,389.24	0.00	57,389.24	57,389.24	57,389.24	57,389.24	57,389.24	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 1400	Seguridad Social.	0.00	143,914.56	143,914.56	143,914.56	0.00	143,914.56	143,914.56	143,914.56	70,466.80	70,466.80	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 142	Aportaciones a Fondos de Vivienda.	0.00	102,878.61	102,878.61	102,878.61	0.00	102,878.61	102,878.61	102,878.61	50,335.38	50,335.38	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 14201	1 2 5826 F 6 Aportaciones al FOVISSSTE.	0.00	102,878.61	102,878.61	102,878.61	0.00	102,878.61	102,878.61	102,878.61	50,335.38	50,335.38	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 143	Aportaciones al Sistema para el Retiro.	0.00	41,035.95	41,035.95	41,035.95	0.00	41,035.95	41,035.95	41,035.95	20,131.42	20,131.42	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 14301	1 2 5826 F 6 Aportaciones al Sistema de Ahorro para el Retiro.	0.00	41,035.95	41,035.95	41,035.95	0.00	41,035.95	41,035.95	41,035.95	20,131.42	20,131.42	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 1500	Otras Prestaciones Sociales y Económicas.	0.00	571,490.84	571,490.84	571,490.84	0.00	571,490.84	571,490.84	571,490.84	571,490.84	571,490.84	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 159	Otras Prestaciones Sociales y Económicas.	0.00	571,490.84	571,490.84	571,490.84	0.00	571,490.84	571,490.84	571,490.84	571,490.84	571,490.84	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 15906	1 2 5826 F 6 Previsión Social Múltiple.	0.00	223,790.04	223,790.04	223,790.04	0.00	223,790.04	223,790.04	223,790.04	223,790.04	223,790.04	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 15907	1 2 5826 F 6 Despensa.	0.00	347,700.80	347,700.80	347,700.80	0.00	347,700.80	347,700.80	347,700.80	347,700.80	347,700.80	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 1700	Pago de Estímulos a Servidores Públicos.	0.00	5,151,969.07	5,151,969.07	5,151,969.07	0.00	5,151,969.07	5,151,969.07	5,151,969.07	4,910,883.79	4,910,883.79	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 171	Estímulos.	0.00	5,151,969.07	5,151,969.07	5,151,969.07	0.00	5,151,969.07	5,151,969.07	5,151,969.07	4,910,883.79	4,910,883.79	0.00
01 2 5 5 1 D 001 01 501 A001 000 1 17102	1 2 5826 F 6 Estímulos al Personal.	0.00	5,151,969.07	5,151,969.07	5,151,969.07	0.00	5,151,969.07	5,151,969.07	5,151,969.07	4,910,883.79	4,910,883.79	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio		207,907,704.00	0.00	207,907,704.00	207,907,704.00	0.00	207,907,704.00	207,000,441.02	207,000,441.02	206,772,398.24	206,772,398.24	907,262.98
INSTITUCIONALES												
01	Departamento de Administración	168,147,329.10	6,874,031.32	175,021,360.42	175,021,360.42	0.00	175,021,360.42	174,618,822.74	174,618,822.74	174,390,779.96	174,390,779.96	402,537.68
01 2	Desarrollo Social	168,147,329.10	6,874,031.32	175,021,360.42	175,021,360.42	0.00	175,021,360.42	174,618,822.74	174,618,822.74	174,390,779.96	174,390,779.96	402,537.68
01 2 5	Educación	168,147,329.10	6,874,031.32	175,021,360.42	175,021,360.42	0.00	175,021,360.42	174,618,822.74	174,618,822.74	174,390,779.96	174,390,779.96	402,537.68