



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Recursos Federales - Programas Sujetos a Reglas de Operación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-5931

Página 1 de 1

viernes, 31 de diciembre de 2021

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR	FI	FUN	SF	SSF	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercido									
Gran Total																	120,614,496.00	-25,783,416.00	94,831,080.00	94,831,080.00	0.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	0.00				
Total																	120,614,496.00	-25,783,416.00	94,831,080.00	94,831,080.00	0.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	0.00				
TOTAL FUENTE DE FINANCIAMIENTO																	120,614,496.00	-25,783,416.00	94,831,080.00	94,831,080.00	0.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	0.00				
TOTAL GLOBAL FUNCIÓN 5 Educación																	120,614,496.00	-25,783,416.00	94,831,080.00	94,831,080.00	0.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	94,831,080.00	0.00				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																	0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00				
INSTITUCIONALES																	0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02	Departamento de Planeación y Seguimiento Operativo																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2	Desarrollo Social																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2 5	Educación																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2 5 5	Educación para Adultos																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2 5 5 1	Educación para Adultos																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2 5 5 1 D	Educación.																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2 5 5 1 D 001	Programa de educación básica para jóvenes y adultos																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2 5 5 1 D 001 01	Asignación Normal																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2 5 5 1 D 001 01 E04	Educación para Adultos de Calidad																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2 5 5 1 D 001 01 E04 A004	Atención a la Demanda de Educación para Jóvenes y Adultos																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2 5 5 1 D 001 01 E04 A004 000	Cobertura Estatal																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00					
02 2 5 5 1 D 001 01 E04 A004 000 0 4000	Transferencias, Asignaciones, Subsidios y Obras Ayudas.																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00				
02 2 5 5 1 D 001 01 E04 A004 000 0 4400	Ayudas Sociales.																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00				
02 2 5 5 1 D 001 01 E04 A004 000 0 443	Ayudas Sociales a Instituciones de Enseñanza.																0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00			
02 2 5 5 1 D 001 01 E04 A004 000 0 44303	1	2	5931	F	1	Ayudas a Voluntarios que Participan en Programas Especiales de Educación.											0.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	7,570,171.00	0.00				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																	120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00			
INSTITUCIONALES																	120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00				
02	Departamento de Planeación y Seguimiento Operativo																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00	
02 2	Desarrollo Social																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00	
02 2 5	Educación																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00	
02 2 5 5	Educación para Adultos																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00	
02 2 5 5 1	Educación para Adultos																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00	
02 2 5 5 1 D	Educación.																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00	
02 2 5 5 1 D 001	Programa de educación básica para jóvenes y adultos																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00
02 2 5 5 1 D 001 01	Asignación Normal																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00
02 2 5 5 1 D 001 01 E04	Educación para Adultos de Calidad																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00
02 2 5 5 1 D 001 01 E04 A004	Atención a la Demanda de Educación para Jóvenes y Adultos																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00
02 2 5 5 1 D 001 01 E04 A004 000	Cobertura Estatal																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	87,260,909.00	0.00
02 2 5 5 1 D 001 01 E04 A004 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																120,614,496.00	-33,353,587.00	87,260,909.00	87,260,909.00	0.00	87,260,909.00	87,2													