GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - Otros Incentivos Económicos (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-584A

viernes, 31 de diciembre de 2021

2.1.1.2.0.660 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**0.00**	**1,377,785.03**	**1,377,785.03**	**1,377,785.03**	**0.00**	**1,377,785.03**	**1,377,785.03**	**1,377,785.03**	**1,376,951.14**	**1,376,951.14**	**0.00**
Total		**0.00**	**1,377,785.03**	**1,377,785.03**	**1,377,785.03**	**0.00**	**1,377,785.03**	**1,377,785.03**	**1,377,785.03**	**1,376,951.14**	**1,376,951.14**	**0.00**
TOTAL FUENTE DE FINANCIMIENTO		**0.00**	**1,377,785.03**	**1,377,785.03**	**1,377,785.03**	**0.00**	**1,377,785.03**	**1,377,785.03**	**1,377,785.03**	**1,376,951.14**	**1,376,951.14**	**0.00**
TOTAL GLOBAL FUNCIÓN 5 Educación		0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores		0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
INSTITUCIONALES		0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01	Departamento de Administración	0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01 2	Desarrollo Social	0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01 2 5	Educación	0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01 2 5 5	Educación para Adultos	0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01 2 5 5 1	Educación para Adultos	0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01 2 5 5 1 D	Educación.	0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01 2 5 5 1 D 001	Programa de educación básica para jóvenes y adultos	0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01 2 5 5 1 D 001 01	Asignación Normal	0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01 2 5 5 1 D 001 01 S01	Servicios de Apoyo Administrativo	0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01 2 5 5 1 D 001 01 S01 A001	Administración General	0.00	1,377,785.03	1,377,785.03	1,377,785.03	0.00	1,377,785.03	1,377,785.03	1,377,785.03	1,376,951.14	1,376,951.14	0.00
01 2 5 5 1 D 001 01 S01 A001 000	Cobertura Estatal	0.00	1,233,772.40	1,233,772.40	1,233,772.40	0.00	1,233,772.40	1,233,772.40	1,233,772.40	1,233,721.20	1,233,721.20	0.00
01 2 5 5 1 D 001 01 S01 A001 000 0 3000	Servicios Generales.	0.00	1,233,772.40	1,233,772.40	1,233,772.40	0.00	1,233,772.40	1,233,772.40	1,233,772.40	1,233,721.20	1,233,721.20	0.00
01 2 5 5 1 D 001 01 S01 A001 000 0 3900	Otros Servicios Generales.	0.00	1,225,253.00	1,225,253.00	1,225,253.00	0.00	1,225,253.00	1,225,253.00	1,225,253.00	1,225,253.00	1,225,253.00	0.00
01 2 5 5 1 D 001 01 S01 A001 000 0 396	Otros Gastos por Responsabilidades.	0.00	1,225,253.00	1,225,253.00	1,225,253.00	0.00	1,225,253.00	1,225,253.00	1,225,253.00	1,225,253.00	1,225,253.00	0.00
01 2 5 5 1 D 001 01 S01 A001 000 0 39602 1 1 584A B 1	Otros Gastos por Responsabilidades.	0.00	1,225,253.00	1,225,253.00	1,225,253.00	0.00	1,225,253.00	1,225,253.00	1,225,253.00	1,225,253.00	1,225,253.00	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 1000	Servicios Personales.	0.00	1,225,253.00	1,225,253.00	1,225,253.00	0.00	1,225,253.00	1,225,253.00	1,225,253.00	1,225,253.00	1,225,253.00	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 1200	Remuneraciones al Personal de Carácter Transitorio.	0.00	8,342.54	8,342.54	8,342.54	0.00	8,342.54	8,342.54	8,342.54	8,342.54	8,342.54	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 122	Sueldos Base al Personal Eventual.	0.00	4,285.92	4,285.92	4,285.92	0.00	4,285.92	4,285.92	4,285.92	4,285.92	4,285.92	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 12201 1 1 584A B 6	Sueldo al Personal Eventual.	0.00	4,285.92	4,285.92	4,285.92	0.00	4,285.92	4,285.92	4,285.92	4,285.92	4,285.92	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 1300	Remuneraciones Adicionales y Especiales.	0.00	4,285.92	4,285.92	4,285.92	0.00	4,285.92	4,285.92	4,285.92	4,285.92	4,285.92	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 132	Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	0.00	2,724.62	2,724.62	2,724.62	0.00	2,724.62	2,724.62	2,724.62	2,724.62	2,724.62	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 13201 1 1 584A B 6	Primas de Vacaciones y Dominical.	0.00	1,058.04	1,058.04	1,058.04	0.00	1,058.04	1,058.04	1,058.04	1,058.04	1,058.04	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 13202 1 1 584A B 6	Aguinaldo o Gratificación de Fin de Año.	0.00	121.72	121.72	121.72	0.00	121.72	121.72	121.72	121.72	121.72	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 134	Compensaciones.	0.00	936.32	936.32	936.32	0.00	936.32	936.32	936.32	936.32	936.32	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 13420 1 1 584A B 6	Compensaciones por Servicios Especiales.	0.00	1,666.58	1,666.58	1,666.58	0.00	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 1500	Otras Prestaciones Sociales y Económicas.	0.00	1,666.58	1,666.58	1,666.58	0.00	1,666.58	1,666.58	1,666.58	1,666.58	1,666.58	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 159	Otras Prestaciones Sociales y Económicas.	0.00	1,332.00	1,332.00	1,332.00	0.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 15906 1 1 584A B 6	Previsión Social Múltiple.	0.00	1,332.00	1,332.00	1,332.00	0.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 3000	Servicios Generales.	0.00	1,332.00	1,332.00	1,332.00	0.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 3900	Otros Servicios Generales.	0.00	176.86	176.86	176.86	0.00	176.86	176.86	176.86	125.66	125.66	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 392	Impuestos y Derechos.	0.00	176.86	176.86	176.86	0.00	176.86	176.86	176.86	125.66	125.66	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 39203 1 1 584A B B	Otras Contribuciones.	0.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	7.00	7.00	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 398	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	7.00	7.00	0.00
01 2 5 5 1 D 001 01 S01 A001 000 1 39801 1 1 584A B 6	Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.	0.00	166.86	166.86	166.86	0.00	166.86	166.86	166.86	118.66	118.66	0.00
01 2 5 5 1 D 001 01 S01 E001	Fortalecimiento Institucional para la Atención de los Servicios Educativos	0.00	166.86	166.86	166.86	0.00	166.86	166.86	166.86	118.66	118.66	0.00
01 2 5 5 1 D 001 01 S01 E001 000	Cobertura Estatal	0.00	115,785.96	115,785.96	115,785.96	0.00	115,785.96	115,785.96	115,785.96	115,150.49	115,150.49	0.00
01 2 5 5 1 D 001 01 S01 E001 000 1 1000	Servicios Personales.	0.00	115,785.96	115,785.96	115,785.96	0.00	115,785.96	115,785.96	115,785.96	115,150.49	115,150.49	0.00
		0.00	113,345.49	113,345.49	113,345.49	0.00	113,345.49	113,345.49	113,345.49	113,345.49	113,345.49	0.00