

**Proyectos de Gasto Corriente con Fuente de Financiamiento  
SISTEMA PRESUPUESTARIO 2024**

(PESOS)

**CIERRE MENSUAL DE MARZO**

EP-05

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2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR UNFO TP RPAW SF SF5 PS PP CA AI PT NPRO UG CODE GASTO OTD AG TG TR FF SFTS BM RF RE CP DM

DESCRIPCIÓN

Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
388,220,387.52	3,193,870.31	371,414,327.83	287,351,817.84	104,062,439.99	77,672,626.97	58,796,992.52	58,796,992.52	58,796,992.43	58,794,193.02	31,617,285.31
<b>388,220,387.52</b>	<b>3,193,870.31</b>	<b>371,414,327.83</b>	<b>287,351,817.84</b>	<b>104,062,439.99</b>	<b>77,672,626.97</b>	<b>58,796,992.52</b>	<b>58,796,992.52</b>	<b>58,796,992.43</b>	<b>58,794,193.02</b>	<b>31,617,285.31</b>
386,220,387.52	3,193,870.31	371,414,327.83	287,351,817.84	104,062,439.99	77,672,626.97	58,796,992.52	58,796,992.52	58,796,992.43	58,794,193.02	31,617,285.31
202,836,650.69	3,193,870.31	206,020,320.01	200,421,207.01	573,153.99	61,778,624.62	44,646,794.34	44,646,794.34	44,646,794.34	44,646,794.34	161,351,276.86
900,000.00	0.00	900,000.00	900,000.00	0.00	400,000.00	39,303.12	39,303.12	39,303.12	39,303.12	866,696.88
478,432.10	0.00	478,432.10	478,432.10	0.00	478,432.10	0.00	0.00	0.00	0.00	478,432.10
1,798,171.44	0.00	1,798,171.44	1,798,171.44	0.00	398,007.80	69,767.54	69,767.54	69,767.54	69,767.54	1,720,403.90
15,000.00	0.00	15,000.00	15,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	10,000.00
650,994.52	0.00	650,994.52	650,994.52	0.00	216,988.18	29,133.99	29,133.99	29,133.99	29,133.99	621,860.53
300,000.00	0.00	300,000.00	300,000.00	0.00	10,995.49	10,995.49	10,995.49	10,995.49	10,995.49	289,004.51
50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
50,000.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
8,391.35	0.00	8,391.35	8,391.35	0.00	3,265.54	0.00	0.00	0.00	0.00	8,391.35
3,564,000.00	0.00	3,564,000.00	3,564,000.00	0.00	900,000.00	878,779.68	878,779.68	878,779.68	878,779.68	2,685,220.32
160,900.00	0.00	160,900.00	160,900.00	0.00	70,000.00	23,726.64	23,726.64	23,726.64	23,726.64	139,173.36
400,000.00	0.00	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
284,261.48	0.00	284,261.48	284,261.48	0.00	120,000.00	0.00	0.00	0.00	0.00	284,261.48
80,902.00	0.00	80,902.00	80,902.00	0.00	0.00	0.00	0.00	0.00	0.00	80,902.00
20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
150,340.00	0.00	150,340.00	150,340.00	0.00	0.00	0.00	0.00	0.00	0.00	150,340.00
330,000.00	0.00	330,000.00	330,000.00	0.00	106,641.00	44,564.88	44,564.88	44,564.88	44,564.88	285,435.12
174,294.00	0.00	174,294.00	174,294.00	0.00	129,764.56	96,161.68	96,161.68	96,161.68	96,161.68	78,132.32
1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	340,000.00	10,705.00	10,705.00	10,705.00	10,705.00	989,295.00
60,440.00	0.00	60,440.00	60,440.00	0.00	30,100.00	19,070.50	19,070.50	19,070.50	19,070.50	46,269.50
712,899.00	0.00	712,899.00	712,899.00	0.00	179,427.30	153,401.86	153,401.86	153,401.86	153,401.86	559,497.14
41,836.00	0.00	41,836.00	41,836.00	0.00	12,972.00	8,735.24	8,735.24	8,735.24	8,735.24	33,100.76
7,200,081.84	0.00	7,200,081.84	7,200,081.84	0.00	1,871,077.03	1,096,217.92	1,096,217.92	1,096,217.92	1,096,217.92	6,103,863.92
8,000,000.00	60,000.00	8,060,000.00	8,060,000.00	0.00	1,945,000.00	0.00	0.00	0.00	0.00	8,060,000.00
430,123.52	0.00	430,123.52	430,123.52	0.00	119,783.38	96,887.16	96,887.16	96,887.16	96,887.16	332,236.36