

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2024

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

EP-5

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martes, 31 de diciembre de 2024

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR URO FI FUN SF SSF PS PP QA AI PT MPJO GA COGC GASTO GTO AG TG TR FF																					DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																		358,553,828.00	20,066,797.75	378,620,625.75	378,620,625.75	0.00	378,620,625.75	375,419,686.93	375,419,686.93	370,548,960.50	370,548,960.50	3,200,938.82				
Total																		358,553,828.00	20,066,797.75	378,620,625.75	378,620,625.75	0.00	378,620,625.75	375,419,686.93	375,419,686.93	370,548,960.50	370,548,960.50	3,200,938.82				
TOTAL FUENTE DE FINANCIAMIENTO																		358,553,828.00	20,066,797.75	378,620,625.75	378,620,625.75	0.00	378,620,625.75	375,419,686.93	375,419,686.93	370,548,960.50	370,548,960.50	3,200,938.82				
TOTAL GLOBAL FUNCIÓN 5 Educación																		358,553,828.00	20,066,797.75	378,620,625.75	378,620,625.75	0.00	378,620,625.75	375,419,686.93	375,419,686.93	370,548,960.50	370,548,960.50	3,200,938.82				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO A Gastos Comprometidos y/o Devengados por Registrar																		0.00	16,044,403.62	16,044,403.62	16,044,403.62	0.00	16,044,403.62	16,044,403.62	16,044,403.62	16,044,403.62	16,044,403.62	0.00				
INSTITUCIONALES																		0.00	16,044,403.62	16,044,403.62	16,044,403.62	0.00	16,044,403.62	16,044,403.62	16,044,403.62	16,044,403.62	16,044,403.62	0.00				
02 001 2 5 5 1 D 001 01 S01 A001																	Administración General.	0.00	16,044,403.62	16,044,403.62	16,044,403.62	0.00	16,044,403.62	16,044,403.62	16,044,403.62	16,044,403.62	16,044,403.62	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 1000																	Servicios Personales.	0.00	16,044,403.62	16,044,403.62	16,044,403.62	0.00	16,044,403.62	16,044,403.62	16,044,403.62	16,044,403.62	16,044,403.62	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 13202 1 2 5																	Aguinaldo o Gratificación de Fin de Año.	0.00	243,760.59	243,760.59	243,760.59	0.00	243,760.59	243,760.59	243,760.59	243,760.59	243,760.59	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 14101 1 2 5																	Aportaciones al ISSSTE.	0.00	190,542.45	190,542.45	190,542.45	0.00	190,542.45	190,542.45	190,542.45	190,542.45	190,542.45	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 14105 1 2 5																	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.	0.00	244,744.75	244,744.75	244,744.75	0.00	244,744.75	244,744.75	244,744.75	244,744.75	244,744.75	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 14201 1 2 5																	Aportaciones al FOVISSSTE.	0.00	385,425.10	385,425.10	385,425.10	0.00	385,425.10	385,425.10	385,425.10	385,425.10	385,425.10	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 14301 1 2 5																	Aportaciones al Sistema de Ahorro para el Retiro.	0.00	154,167.75	154,167.75	154,167.75	0.00	154,167.75	154,167.75	154,167.75	154,167.75	154,167.75	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 14302 1 2 5																	Depósitos para el Ahorro Solidario.	0.00	9,456.69	9,456.69	9,456.69	0.00	9,456.69	9,456.69	9,456.69	9,456.69	9,456.69	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 14401 1 2 5																	Cuotas para el Seguro de Vida.	0.00	152,958.44	152,958.44	152,958.44	0.00	152,958.44	152,958.44	152,958.44	152,958.44	152,958.44	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 15301 1 2 5																	Prestaciones de Retiro.	0.00	9,928.48	9,928.48	9,928.48	0.00	9,928.48	9,928.48	9,928.48	9,928.48	9,928.48	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 15906 1 2 5																	Previsión Social Múltiple.	0.00	240,909.19	240,909.19	240,909.19	0.00	240,909.19	240,909.19	240,909.19	240,909.19	240,909.19	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 15907 1 2 5																	Despensa.	0.00	556,975.44	556,975.44	556,975.44	0.00	556,975.44	556,975.44	556,975.44	556,975.44	556,975.44	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 17102 1 2 5																	Estímulos al Personal Operativo.	0.00	12,894,179.87	12,894,179.87	12,894,179.87	0.00	12,894,179.87	12,894,179.87	12,894,179.87	12,894,179.87	12,894,179.87	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1C 1000																	Servicios Personales.	0.00	22,442.77	22,442.77	22,442.77	0.00	22,442.77	22,442.77	22,442.77	22,442.77	22,442.77	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1C 12101 1 2 5																	Honorarios.	0.00	22,442.77	22,442.77	22,442.77	0.00	22,442.77	22,442.77	22,442.77	22,442.77	22,442.77	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1E 1000																	Servicios Personales.	0.00	938,912.10	938,912.10	938,912.10	0.00	938,912.10	938,912.10	938,912.10	938,912.10	938,912.10	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1E 13202 1 2 5																	Aguinaldo o Gratificación de Fin de Año.	0.00	938,912.10	938,912.10	938,912.10	0.00	938,912.10	938,912.10	938,912.10	938,912.10	938,912.10	0.00				
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																		0.00	12,402,111.13	12,402,111.13	12,402,111.13	0.00	12,402,111.13	12,075,508.63	12,075,508.63	11,998,226.77	11,998,226.77	326,602.50				
INSTITUCIONALES																		0.00	12,402,111.13	12,402,111.13	12,402,111.13	0.00	12,402,111.13	12,075,508.63	12,075,508.63	11,998,226.77	11,998,226.77	326,602.50				
02 001 2 5 5 1 D 001 01 S01 A001																	Administración General.	0.00	8,072,161.13	8,072,161.13	8,072,161.13	0.00	8,072,161.13	7,745,558.63	7,745,558.63	7,668,276.77	7,668,276.77	326,602.50				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 1000																	Servicios Personales.	0.00	5,860,808.97	5,860,808.97	5,860,808.97	0.00	5,860,808.97	5,860,808.97	5,860,808.97	5,859,923.10	5,859,923.10	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 13202 1 2 5																	Aguinaldo o Gratificación de Fin de Año.	0.00	2,438,976.41	2,438,976.41	2,438,976.41	0.00	2,438,976.41	2,438,976.41	2,438,976.41	2,438,990.54	2,438,990.54	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 13420 1 2 5																	Compensaciones por Servicios Especiales.	0.00	1,293,900.19	1,293,900.19	1,293,900.19	0.00	1,293,900.19	1,293,900.19	1,293,900.19	1,293,900.19	1,293,900.19	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 15907 1 2 5																	Despensa.	0.00	121,439.00	121,439.00	121,439.00	0.00	121,439.00	121,439.00	121,439.00	121,439.00	121,439.00	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 17102 1 2 5																	Estímulos al Personal Operativo.	0.00	1,938,326.47	1,938,326.47	1,938,326.47	0.00	1,938,326.47	1,938,326.47	1,938,326.47	1,938,326.47	1,938,326.47	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1B 17103 1 2 5																	Incentivos al Personal.	0.00	68,166.90	68,166.90	68,166.90	0.00	68,166.90	68,166.90	68,166.90	68,166.90	68,166.90	0.00				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1C 1000																	Servicios Personales.	0.00	2,211,352.16	2,211,352.16	2,211,352.16	0.00	2,211,352.16	1,884,749.66	1,884,749.66	1,808,353.67	1,808,353.67	326,602.50				
02 001 2 5 5 1 D 001 01 S01 A001 000 A 1C 11304 1 2 5																	Sueldo al Personal de Confianza.	0.00	171,352.64	171,352.64	171,352.64	0.00	171,352.64	171,352.64	171,352.64	171,352.64	171,352.64	0.00				

Ans.  2