

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

**Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2025**

(PESOS)

CIERRE MENSUAL DE MARZO

EP-08

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2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

lunes, 31 de marzo de 2025

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		406,183,165.99	1,045,107,900.00	1,451,291,065.99	1,450,690,632.39	600,433.60	297,165,127.54	110,210,893.46	105,311,464.14	102,706,657.45	102,700,881.45	1,345,979,601.85
Total Institucional		406,183,165.99	1,045,107,900.00	1,451,291,065.99	1,450,690,632.39	600,433.60	297,165,127.54	110,210,893.46	105,311,464.14	102,706,657.45	102,700,881.45	1,345,979,601.85
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		406,183,165.99	1,045,107,900.00	1,451,291,065.99	1,450,690,632.39	600,433.60	297,165,127.54	110,210,893.46	105,311,464.14	102,706,657.45	102,700,881.45	1,345,979,601.85
Institucional		406,183,165.99	1,045,107,900.00	1,451,291,065.99	1,450,690,632.39	600,433.60	297,165,127.54	110,210,893.46	105,311,464.14	102,706,657.45	102,700,881.45	1,345,979,601.85
Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		406,183,165.99	1,045,107,900.00	1,451,291,065.99	1,450,690,632.39	600,433.60	297,165,127.54	110,210,893.46	105,311,464.14	102,706,657.45	102,700,881.45	1,345,979,601.85
1000 Servicios Personales		182,463,215.31	0.00	182,463,215.31	181,875,246.84	587,966.67	51,948,735.25	35,657,552.75	35,657,552.75	33,208,966.97	33,208,966.97	146,805,662.76
1100 Remuneraciones al Personal de Carácter Permanente		55,336,573.20	0.00	55,336,573.20	55,336,573.20	0.00	13,634,144.71	12,709,566.52	12,709,566.52	10,260,962.74	10,260,962.74	42,627,036.68
111 Sueldos Base al Personal Permanente		55,336,573.20	0.00	55,336,573.20	55,336,573.20	0.00	13,634,144.71	12,709,566.52	12,709,566.52	10,260,962.74	10,260,962.74	42,627,036.68
11304 Sueldo al Personal de Confianza		5,283,606.60	0.00	5,283,606.60	5,283,606.60	0.00	1,320,903.96	1,270,877.68	1,270,877.68	1,031,711.22	1,031,711.22	4,012,728.92
11311 Sueldo al Personal Sindicalizado		50,052,966.60	0.00	50,052,966.60	50,052,966.60	0.00	12,313,240.75	11,438,688.84	11,438,688.84	9,229,251.52	9,229,251.52	38,614,317.76
1200 Remuneraciones al Personal de Carácter Transitorio		6,798,139.69	0.00	6,798,139.69	6,798,139.69	0.00	1,620,803.31	718,383.32	718,383.32	718,383.32	718,383.32	6,079,756.37
121 Honorarios Asimilados a Salarios		3,231,656.53	0.00	3,231,656.53	3,231,656.53	0.00	727,050.00	718,383.32	718,383.32	718,383.32	718,383.32	2,513,273.21
12101 Honorarios		3,231,656.53	0.00	3,231,656.53	3,231,656.53	0.00	727,050.00	718,383.32	718,383.32	718,383.32	718,383.32	2,513,273.21
122 Sueldos Base al Personal Eventual		3,566,483.16	0.00	3,566,483.16	3,566,483.16	0.00	893,753.31	0.00	0.00	0.00	0.00	3,566,483.16
12201 Remuneraciones al Personal Eventual		3,566,483.16	0.00	3,566,483.16	3,566,483.16	0.00	893,753.31	0.00	0.00	0.00	0.00	3,566,483.16
1300 Remuneraciones Adicionales y Especiales		34,246,838.89	0.00	34,246,838.89	33,879,370.22	367,468.67	10,004,123.21	4,496,891.63	4,496,891.63	4,496,891.63	4,496,891.63	29,749,942.26
131 Primas por Años de Servicios Efectivos Prestados		1,598,150.00	0.00	1,598,150.00	1,598,150.00	0.00	399,540.00	376,858.17	376,858.17	376,858.17	376,858.17	1,221,301.83
13101 Prima Quinquenal por Años de Servicios Efectivos Prestados		1,598,150.00	0.00	1,598,150.00	1,598,150.00	0.00	399,540.00	376,858.17	376,858.17	376,858.17	376,858.17	1,221,301.83
132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año		11,281,947.34	0.00	11,281,947.34	11,281,947.34	0.00	3,805,385.27	0.00	0.00	0.00	0.00	11,281,947.34
13201 Primas de Vacaciones y Dominical		3,061,707.03	0.00	3,061,707.03	3,061,707.03	0.00	0.00	0.00	0.00	0.00	0.00	3,061,707.03
13202 Aguinaldo o Gratificación de Fin de Año		8,219,340.31	0.00	8,219,340.31	8,219,340.31	0.00	3,805,385.27	0.00	0.00	0.00	0.00	8,219,340.31
134 Compensaciones		21,367,631.55	0.00	21,367,631.55	21,000,162.88	367,468.67	5,699,197.94	4,120,033.46	4,120,033.46	4,120,033.46	4,120,033.46	17,247,598.09
13420 Compensaciones por Servicios Especiales		21,367,631.55	0.00	21,367,631.55	21,000,162.88	367,468.67	5,699,197.94	4,120,033.46	4,120,033.46	4,120,033.46	4,120,033.46	17,247,598.09
1400 Seguridad Social		17,884,086.27	4,264,772.28	22,148,858.55	22,148,858.55	0.00	8,111,586.49	5,833,395.73	5,833,395.73	5,833,395.73	5,833,395.73	16,315,552.82
141 Aportaciones de Seguridad Social		8,878,033.85	3,883,098.88	12,761,132.73	12,761,132.73	0.00	3,180,277.67	1,616,584.17	1,616,584.17	1,616,584.17	1,616,584.17	11,144,538.56
14101 Aportaciones al ISSSTE		6,725,181.12	2,782,236.88	9,507,418.00	9,507,418.00	0.00	2,236,262.00	1,288,262.56	1,288,262.56	1,288,262.56	1,288,262.56	8,219,155.44
14103 Aportaciones al IMSS		11,162.73	0.00	11,162.73	11,162.73	0.00	2,955.67	0.00	0.00	0.00	0.00	11,162.73
14105 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez		2,141,670.00	1,100,861.00	3,242,531.00	3,242,531.00	0.00	810,630.00	328,321.61	328,321.61	328,321.61	328,321.61	2,914,201.39
142 Aportaciones a Fondos de Vivienda		3,372,708.72	-1.72	3,372,707.00	3,372,707.00	0.00	843,174.00	517,041.62	517,041.62	517,041.62	517,041.62	2,855,666.38
14201 Aportaciones al FOVISSSTE		3,372,708.72	-1.72	3,372,707.00	3,372,707.00	0.00	843,174.00	517,041.62	517,041.62	517,041.62	517,041.62	2,855,666.38
143 Aportaciones al Sistema para el Retiro		2,206,835.88	381,684.12	2,588,520.00	2,588,520.00	0.00	645,827.00	281,039.32	281,039.32	281,039.32	281,039.32	2,301,468.68
14301 Aportaciones al Sistema de Ahorro para el Retiro		1,349,083.44	-0.44	1,349,083.00	1,349,083.00	0.00	337,269.00	206,815.56	206,815.56	206,815.56	206,815.56	1,142,267.44
14302 Depósitos para el Ahorro Solidario		851,752.44	381,684.56	1,233,437.00	1,233,437.00	0.00	308,558.00	74,223.76	74,223.76	74,223.76	74,223.76	1,159,213.24