

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análisis de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE DICIEMBRE

mércoles, 31 de diciembre de 2025

2.1.1.2.1.160 Instituto Chiapaneco de Educación para Jóvenes y Adultos

UR	URD	FI	FF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																							406,183,165.99	811,251,409.96	1,217,434,575.95	1,217,434,575.95	0.00	1,217,434,575.95	1,100,892,001.49	1,100,892,001.49	830,394,829.03	830,394,829.03	830,394,829.03	116,542,574.46			
Total																							406,183,165.99	811,251,409.96	1,217,434,575.95	1,217,434,575.95	0.00	1,217,434,575.95	1,100,892,001.49	1,100,892,001.49	830,394,829.03	830,394,829.03	830,394,829.03	116,542,574.46			
Administración General																							220,619,654.65	104,544,187.96	325,163,842.61	325,163,842.61	0.00	325,163,842.61	324,410,667.29	324,410,667.29	293,509,724.93	293,509,724.93	293,509,724.93	753,175.32			
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	2000	Materiales y Suministros.										11,570,495.99	41,697,195.25	53,267,691.24	53,267,691.24	0.00	53,267,691.24	53,259,783.74	53,259,783.74	53,259,783.74	53,259,783.74	53,259,783.74	7,907.50	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21101 00 25 1 1 5 B 28 C0010 811 2024 1	Materiales y Útiles de Oficina.										0.00	41,772,040.00	41,772,040.00	41,772,040.00	0.00	41,772,040.00	41,764,440.80	41,764,440.80	41,764,440.80	41,764,440.80	41,764,440.80	7,599.20	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21101 00 25 1 2 5 S 33 I0100 826 2025 1	Materiales y Útiles de Oficina.										1,300,000.00	-7,779.80	1,292,220.20	1,292,220.20	0.00	1,292,220.20	1,292,220.20	1,292,220.20	1,292,220.20	1,292,220.20	1,292,220.20	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21401 00 25 1 2 5 S 33 I0100 826 2025 1	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.										1,785,817.44	-4,037.85	1,785,779.59	1,785,779.59	0.00	1,785,779.59	1,785,779.54	1,785,779.54	1,785,779.54	1,785,779.54	1,785,779.54	0.05	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21506 00 25 1 2 5 S 33 I0100 826 2025 1	Material para el Desarrollo de la Información.										15,000.00	-15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	21601 00 25 1 2 5 S 33 I0100 826 2025 1	Material de Limpieza.										900,994.52	-27,244.05	873,750.47	873,750.47	0.00	873,750.47	873,750.47	873,750.47	873,750.47	873,750.47	873,750.47	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	22111 00 25 1 2 5 S 33 I0100 826 2025 1	Productos Alimenticios para Personas.										330,000.00	170,000.00	500,000.00	500,000.00	0.00	500,000.00	499,971.77	499,971.77	499,971.77	499,971.77	499,971.77	28.23	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	22301 00 25 1 2 5 S 33 I0100 826 2025 1	Utensilios para el Servicio de Alimentación.										50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	24601 00 25 1 2 5 S 33 I0100 826 2025 1	Material Eléctrico y Electrónico.										250,000.00	-960.33	249,039.67	249,039.67	0.00	249,039.67	249,039.67	249,039.67	249,039.67	249,039.67	249,039.67	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	24801 00 25 1 2 5 S 33 I0100 826 2025 1	Materiales Complementarios.										50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	25301 00 25 1 2 5 S 33 I0100 826 2025 1	Medicinas y Productos Farmacéuticos.										8,391.35	-8,391.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	26111 00 25 1 2 5 S 33 I0100 826 2025 1	Combustibles.										4,793,984.20	-16,497.45	4,777,486.75	4,777,486.75	0.00	4,777,486.75	4,777,486.74	4,777,486.74	4,777,486.74	4,777,486.74	4,777,486.74	0.01	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	26112 00 25 1 2 5 S 33 I0100 826 2025 1	Lubricantes y Aditivos.										182,900.00	-28,850.87	154,049.13	154,049.13	0.00	154,049.13	154,049.13	154,049.13	154,049.13	154,049.13	154,049.13	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	27101 00 25 1 2 5 S 33 I0100 826 2025 1	Vestuario y Uniformes.										400,000.00	-34,963.08	365,036.92	365,036.92	0.00	365,036.92	365,036.92	365,036.92	365,036.92	365,036.92	365,036.92	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	27201 00 25 1 2 5 S 33 I0100 826 2025 1	Prendas de Protección Personal.										284,261.48	0.00	284,261.48	284,261.48	0.00	284,261.48	284,261.48	284,261.48	284,261.48	284,261.48	284,261.48	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29101 00 25 1 2 5 S 33 I0100 826 2025 1	Herramientas Menores.										80,593.00	-305.03	80,597.97	80,597.97	0.00	80,597.97	80,597.97	80,597.97	80,597.97	80,597.97	80,597.97	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29201 00 25 1 2 5 S 33 I0100 826 2025 1	Refacciones y Accesorios Menores de Edificios.										50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29401 00 25 1 2 5 S 33 I0100 826 2025 1	Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.										454,244.00	-814.94	453,429.06	453,429.06	0.00	453,429.06	453,429.06	453,429.06	453,429.06	453,429.06	453,429.06	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29601 00 25 1 2 5 S 33 I0100 826 2025 1	Refacciones y Accesorios Menores de Equipo de Transporte.										330,000.00	0.00	330,000.00	330,000.00	0.00	330,000.00	329,720.00	329,720.00	329,720.00	329,720.00	329,720.00	280.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	29801 00 25 1 2 5 S 33 I0100 826 2025 1	Refacciones y Accesorios Menores de Maquinaria y Otros Equipos.										300,000.00	0.00	300,000.00	300,000.00	0.00	300,000.00	299,999.99	299,999.99	299,999.99	299,999.99	299,999.99	0.01	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	3000	Servicios Generales.										27,894,590.08	56,133,844.26	84,028,434.34	84,028,434.34	0.00	84,028,434.34	84,027,339.86	84,027,339.86	84,027,339.86	84,027,339.86	84,027,339.86	21,094.48	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31101 00 25 1 2 5 S 33 I0100 826 2025 1	Servicio de Energía Eléctrica.										1,150,000.00	-46,478.00	1,103,522.00	1,103,522.00	0.00	1,103,522.00	1,103,522.00	1,103,522.00	1,103,522.00	1,103,522.00	1,068,301.00	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31301 00 25 1 2 5 S 33 I0100 826 2025 1	Servicio de Agua.										282,000.00	-170,035.58	111,964.42	111,964.42	0.00	111,964.42	111,964.42	111,964.42	111,964.42	111,964.42	108,309.66	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31401 00 25 1 2 5 S 33 I0100 826 2025 1	Servicio Telefónico Convencional.										772,899.00	-147,256.26	625,642.74	625,642.74	0.00	625,642.74	625,502.44	625,502.44	625,502.44	625,502.44	624,131.44	140.30	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	31701 00 25 1 2 5 S 33 I0100 826 2025 1	Servicio de Conducción de Señales Analógicas y Digitales.										154,000.00	-86,947.31	67,052.69	67,052.69	0.00	67,052.69	66,685.84	66,685.84	66,685.84	66,685.84	66,208.91	366.85	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	32201 00 25 1 2 5 S 33 I0100 826 2025 1	Arrendamiento de Edificios y Locales.										7,755,281.84	164,165.11	7,919,446.95	7,919,446.95	0.00	7,919,446.95	7,919,446.95	7,919,446.95	7,919,446.95	7,868,176.55	7,868,176.55	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	32511 00 25 1 2 5 S 33 I0100 826 2025 1	Arrendamiento de Vehículos Terrestres y Otros										8,500,000.00	-346,474.84	8,153,525.16	8,153,525.16	0.00	8,153,525.16	8,153,525.16	8,153,525.16	8,153,525.16	8,153,525.16	8,153,525.16	0.00	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	33111 00 25 1 2 5 S 33 I0100 826 2025 1	Asesorías.										819,173.52	0.00	819,173.52	819,173.52	0.00	819,173.52	803,083.96	803,083.96	803,083.96	803,083.96	803,083.96	16,089.56	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	33602 00 25 1 2 5 S 33 I0100 826 2025 1	Servicios de Apoyo Administrativo, Fotocopiado e Impresión.										330,000.00	237,688.03	567,688.03	567,688.03	0.00	567,688.03	567,671.75	567,671.75	567,671.75	567,671.75	567,671.75	16.28	
02	001	2	5	5	1	D	001	01	S01	A001	000	A	00	33603 00 25 1 1 5 B 28 C0010 811 2024 1	Impresiones Oficiales.										0.00	43,335,860.00	43,335,860.00	43,335,860.00	0.00	43,335,860.00	43,335,860.00	43,335,860.00	43,335,860.00	43,335,860.00	43,335,860.00	0.00	